


**Children and Young People Overview and Scrutiny Panel - Performance Index 2014/15**

| No.  | Performance Indicators   | Target 2014-15 | Polarity | % Deviation            | BRAG Rating (latest Outcome Period) | Apr-14    | May-14    | Jun-14 / Q1    | Jul-14      | Aug-14      | Sep-14 / Q2    | Oct-14      | Nov-14      | Dec-14 / Q3   | Jan-15 | Feb-15 | Mar-15 / Q4 |                    |
|--|--|----------------|----------|------------------------|-------------------------------------|-----------|-----------|----------------|-------------|-------------|----------------|-------------|-------------|---------------|--------|--------|-------------|---|
| <b>Children's Social Care</b>  |  |                |          |                        |                                     |           |           |                |             |             |                |             |             |               |        |        |             |   |
| 1  | Number of CASA's   | n/a            | n/a      | n/a                    | n/a                                 |           |           | 99             |             |             | 90             |             |             | 106           |        |        |             | Quarterly (Time lag in collating CASAs from partner agencies)   |
| 2  | % of Single Assessments authorised within the statutory 45 days (Year to Date) (completed)                 | 92%            | High     | 3%                     | Green                               | 64% (92%) | 61% (90%) | 59.6% (88%)    | 57.7% (88%) | 58.0% (89%) | 59.6% (90%)    | 59.0% (91%) | 59.2% (94%) | 59.5% (91%)   |        |        |             | YTD   |
| 3  | % of Children subject of a Child Protection Plan with an allocated Social Worker                           | 100%           | High     | 0%                     | Green                               | 100%      | 100%      | 100%           | 100%        | 100%        | 100%           | 100%        | 99%         | 100%          |        |        |             | Monthly   |
| 4  | % of reviews completed within timescale for Children with Child Protection Plans (NI 67)                   | n/a            | High     | n/a                    | n/a                                 | 92%       | 86%       | 90%            | 92%         | 93%         | 93%            | 94%         | 84%         | 79%           |        |        |             | YTD   |
| 5  | % of Children subject of a Child Protection Plan who had a 4 weekly CP visit in timescale (child seen)     | n/a            | High     | n/a                    | n/a                                 | 92%       | 94%       | 95%            | 93%         | 93%         | 82%            | 77%         | 74%         | 89%           |        |        |             | Monthly   |
| 6  | % of Children that became the subject of a Child Protection Plan for the Second or subsequent time (NI 65) | 10%            | Low      | 20%                    | Red                                 | 8%        | 16%       | 13%            | 13%         | 12%         | 13%            | 13%         | 15%         | 14%           |        |        |             | Cumulative YTD  |
| 7  | % of Children in Care with an allocated Social Worker  | 100%           | High     | 0%                     | Green                               | 100%      | 100%      | 100%           | 100%        | 100%        | 100%           | 100%        | 100%        | 100%          |        |        |             | YTD   |
| 8  | Children in Care rate per 10,000   | n/a            | n/a      | n/a                    | n/a                                 | 31.9      | 35.0      | 34.1           | 34.6        | 35.0        | 34.8           | 36.3        | 37.2        | 35.4          |        |        |             | End of the month snapshot   |
| 9  | Number of children who ceased to be Looked After Children who were adopted                                 | 13             | High     | 34% (1 CYP)            | Green                               | 0         | 0         | 0              | 2           | 2           | 3              | 3           | 3           | 3             |        |        |             | Cumulative YTD  |
| 10   | Number of agency special guardianship orders granted   |                |          |                        |                                     | 1         | 1         | 4              | 5           | 5           | 6              | 6           | 6           | 6             | 6      | 6      | 6           |   |
| 11   | Stability of placements of Children in Care - number of moves (3 or more moves in the year) (NI 62)        | 15%            | Low      | 2%                     | Green                               | 1%        | 3%        | 4%             | 5%          | 6%          | 8%             | 11%         | 8%          | 7%            |        |        |             | YTD   |
| 12   | Stability of placements of Children in Care - length of placement (NI 63)                                  | 75%            | High     | 5%                     | Red                                 | 54%       | 53%       | 56%            | 62%         | 59%         | 59%            | 54%         | 46%         | 53%           |        |        |             | End of the month snapshot   |
| 13   | Children in Care cases which were reviewed within required timescales (NI 66)                              | 100%           | High     | 10%                    | Green                               | 100%      | 100%      | 100%           | 100%        | 99%         | 94%            | 99%         | 96%         | 94%           |        |        |             | YTD   |
| 14   | % of Children in Care participating in their reviews in month  | 90%            | High     | 10%                    | Red                                 | 87%       | 93%       | 88%            | 82%         | 79%         | 70%            | 68%         | 73%         | 67%           |        |        |             | Monthly with Quarter YTD  |
| 15   | Timeliness of adoption placements post best interest decision (NI 61)                                      | n/a            | n/a      | n/a                    | n/a                                 | n/a       | n/a       | 100%           | 100%        | 100%        | 100%           | 100%        | 100%        | 100%          |        |        |             | YTD   |
| 16   | Rate of proven re-offending by young people in the youth justice system (NI 19)                            | 1.1            | n/a      | n/a                    | n/a                                 |           |           | 1.11           |             |             | 0.95           |             |             | 0.98          |        |        |             | Quarterly   |
| 17   | First Time Entrants (FTEs) to the Youth Justice System aged 10-17 (Cumulative)                             | 80             | Low      | % (1CYP)               | Green                               | 4         | 12        | 14             | 23          | 27          | 34             | 42          | 43          | 50            |        |        |             | YTD   |
| 18   | Young Offenders NEET rate (Not in Education, Employment or Training)                                       | n/a            | n/a      | n/a                    | n/a                                 |           |           | 4.8%<br>11 cyp |             |             | 4.7%<br>11 cyp |             |             | 3.7%<br>8 cyp |        |        |             | Quarterly<br>Q3: November 16 - 18 NEET - supervised YOTS  |
| 20   | Youth Justice Caseload per worker  | n/a            | n/a      | n/a                    | n/a                                 |           |           | 8.2            |             |             | 6.9            |             |             | 8.3           |        |        |             | Monthly   |
| <b>Education</b> *For Attendance and Exclusion indicators the Merton 2012-2013 relates to academic year 2011-2012; National & London benchmarks may for previous academic years. |  |                |          |                        |                                     |           |           |                |             |             |                |             |             |               |        |        |             |   |
| 19   | Youth service participation rate   | 2,000          | High     | 0%                     | n/a                                 |           |           |                |             |             |                |             |             |               |        |        |             | Annual Measure  |
| 21   | Secondary School Persistent absence (LA) 15% threshold   | n/a            | n/a      | n/a                    | n/a                                 |           |           |                |             |             |                |             |             |               |        |        |             | Annual Measure<br>2.5 terms, internal data, 5 schools   |
| 22   | Secondary persistent absenteeism (15% absence)   | 8%             | n/a      | n/a                    | n/a                                 |           |           |                |             |             |                |             |             |               |        |        |             | Annual Measure<br>2.5 terms DfE Published SFR maintained and academies                                |
| 23   | Secondary fixed term exclusions (percentage of pupils on roll)   | 10%            | Low      | 2%                     | n/a                                 |           |           |                |             |             |                |             |             |               |        |        |             | Annual Measure<br>Provisional AY 2012-2013, internal data, maintained and academies                   |
| 24   | % of BAME Pupil Exclusions Fixed - Secondary   | n/a            | n/a      | n/a                    | n/a                                 |           |           |                |             |             |                |             |             |               |        |        |             | Annual Measure<br>Provisional AY 2012-2013, internal data, maintained and academies                   |
| 25   | Primary fixed term exclusions (percentage of pupils on roll)   | 0.6%           | Low      | 0.5%                   | n/a                                 |           |           |                |             |             |                |             |             |               |        |        |             | Annual Measure<br>Provisional AY 2012-2013, internal data, maintained and academies                   |
| 26   | % of BAME Pupil Exclusions Fixed - Primary   | n/a            | n/a      | n/a                    | n/a                                 |           |           |                |             |             |                |             |             |               |        |        |             | Annual Measure<br>Provisional AY 2012-2013, internal data, maintained and academies                   |
| 27   | Secondary permanent exclusions (Number YTD Acad. Yr)   | 19             | Low      | 4 children per quarter | Green                               | 2         | 2         | 2              | 5           | 7           | 0              | 1           | 1           | 1             |        |        |             | August End of Acad. Yr YTD. September start of the new Acad. Yr.                                      |
| 28   | Number/% of BAME Pupil Exclusions Permanent - Secondary  | n/a            | n/a      | n/a                    | n/a                                 |           |           |                |             |             |                |             |             |               |        |        |             | Annual Measure<br>Provisional AY 2012-2013, internal data, maintained and academies                   |
| 29   | Primary permanent exclusions (Number YTD Acad. Yr)   | 0              | Low      | 1 child                | Green                               | 0         | 0         | 0              | 0           | 0           | 0              | 0           | 0           | 0             |        |        |             | August End of Acad. Yr YTD (August data interim until November). September start of the new Acad. Yr. |
| 30   | Number/% of BAME Pupil Exclusions Permanent - Primary  | n/a            | n/a      | n/a                    | n/a                                 |           |           |                |             |             |                |             |             |               |        |        |             |   |

|                       |  |      |      |     |             |      |     |       |     |     |       |  |   |       |  |  |  |
|-----------------------|--|------|------|-----|-------------|------|-----|-------|-----|-----|-------|--|---|-------|--|--|--|
| 31                    | Number of managed moves - Primary  | n/a  | n/a  | n/a | n/a         |      |     | 1     |     |     | 0     |  |   | 0     |  |  | Cumulative YTD Academic Year   |
| 32                    | All SEN statements issued in 26 weeks (without exceptions)   | n/a  | High | n/a | n/a         | 100% | 96% | 97%   | 94% | 95% |       |  |   |       |  |  | Cumulative YTD Academic Year   |
| 33                    | All SEN statements issued in 26 weeks (with and without exceptions)  | 95%  | High | 5%  | n/a         | 100% | 83% | 85%   | 85% | 87% |       |  |   |       |  |  | Cumulative YTD Academic Year   |
| 34                    | Education, Health and Care plans issued within timescale (20 weeks)  | TBC  | High | TBC | new measure |      |     |       |     |     |       |  |   |       |  |  | Cumulative YTD Academic Year, from 1 September 2014 only to be reported in January 2015. |
| 35                    | SEN Statements Issued  | n/a  | n/a  | n/a | n/a         |      |     | 87    |     |     | 31    |  |   |       |  |  | Cumulative YTD, up until 1 September only  |
| 35b                   | Education, Health and Care plans issued  | n/a  | High | n/a | n/a         |      |     |       |     |     |       |  | 1 |       |  |  | Cumulative YTD, from 1 September 2014  |
| 36                    | % outcome of all Children Centre Ofsted inspections good or outstanding  | 100% | High | 0%  | Green       |      |     | 100%  |     |     | 100%  |  |   | 100%  |  |  | Cumulative YTD   |
| 37                    | % of total 0-4 year estimated ACORN estimated population from areas of deprivation (IDACI 30%) whose families have accessed children's centre services | 75%  | High | n/a | Green       |      |     | 39.2% |     |     | 55.7% |  |   | 66.6% |  |  | Cumulative YTD   |
| <b>Road Accidents</b> |  |      |      |     |             |      |     |       |     |     |       |  |   |       |  |  |  |
| 38                    | CYP Road accidents - reported incidents Fatal/Serious/Slight   | n/a  | n/a  | n/a | n/a         |      |     |       |     |     |       |  |   |       |  |  | Calendar Year annual measure. 2014 data available circa April 2015.                      |